

FISCAL NOTE

Bill #: SB0057

Title: Extend universal system benefits charge

**Primary
Sponsor:** Royal Johnson

Status: Third Reading

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u>	<u>FY2003</u>
	<u>Difference</u>	<u>Difference</u>
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. There is no fiscal impact to the Public Service Commission.
2. There is no fiscal impact to the Department of Revenue.
3. The Department of Public Health and Human Services currently receives about \$750,000 per year from the Montana Power Company for its low-income Weatherization Program. This bill extending the sunset will enable such funding to continue.
4. In addition, low-income residents are receiving about \$750,000 per year in discounts on their electricity bills from MPC. This bill will enable such discounts to continue.